

## Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2019  
 Current Dates: 3/1/2019 - 3/31/2019  
 Cumulative Dates: 1/1/2019 - 3/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	30,338.40	\$38,501.16	32	30,338.40	\$38,692.16	34	\$87,010.49	44.47%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,560.00	14	0.00	\$6,395.00	31	\$15,045.45	42.50%
<b>A2c - Residential Retail</b>	1,019.00	\$75.00	1	2,038.00	\$150.00	2	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$105.00	3	0.00	\$105.00	3	\$0.00	0.00%
<b>Res Subtotal</b>	<b>31,357.40</b>	<b>\$41,241.16</b>	<b>50.00</b>	<b>32,376.40</b>	<b>\$45,342.16</b>	<b>70</b>	<b>\$102,055.94</b>	
<b>Res % of Total</b>	<b>74.42%</b>	<b>88.17%</b>	<b>96.15%</b>	<b>53.20%</b>	<b>78.33%</b>	<b>92.11%</b>	<b>59.31%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	788.40	\$342.72	1	1,873.60	\$774.44	2	\$31,531.49	2.46%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>788.40</b>	<b>\$342.72</b>	<b>1.00</b>	<b>1,873.60</b>	<b>\$774.44</b>	<b>2</b>	<b>\$31,531.49</b>	
<b>IE % of Total</b>	<b>1.87%</b>	<b>0.73%</b>	<b>1.92%</b>	<b>3.08%</b>	<b>1.34%</b>	<b>2.63%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	9,990.80	\$5,192.09	1	26,610.36	\$11,771.50	4	\$38,484.24	30.59%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>9,990.80</b>	<b>\$5,192.09</b>	<b>1.00</b>	<b>26,610.36</b>	<b>\$11,771.50</b>	<b>4</b>	<b>\$38,484.24</b>	
<b>C&amp;I % of Total</b>	<b>23.71%</b>	<b>11.10%</b>	<b>1.92%</b>	<b>43.72%</b>	<b>20.33%</b>	<b>5.26%</b>	<b>22.37%</b>	
<b>Total</b>	<b>42,136.60</b>	<b>\$46,775.97</b>	<b>52</b>	<b>60,860.36</b>	<b>\$57,888.10</b>	<b>76</b>	<b>\$172,071.67</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.